

| | Periodo | % | Acumulado | % |
|--|----------------------|----------|----------------------|----------|
| Ingresos | | | | |
| INGRESOS POR ASIGNACIONES DE PRESUPUES.. | 19,694,089.26 | 100.00 | 40,860,939.14 | 100.00 |
| Total Ingresos | <u>19,694,089.26</u> | 100.00 | <u>40,860,939.14</u> | 100.00 |
| Egresos | | | | |
| SERVICIOS PERSONALES | 12,884,076.06 | 65.42 | 43,025,328.94 | 105.30 |
| MAT.Y SUM. OPERACION TRIBUNAL | 148,714.88 | 0.76 | 679,871.71 | 1.66 |
| SERVICIOS GENERALES Y APOYO | 609,316.91 | 3.09 | 2,580,758.72 | 6.32 |
| ADQ. DE BIENES MUEBLES TRIB. | 21,319.75 | 0.11 | 84,648.43 | 0.21 |
| Total Egresos | <u>13,663,427.60</u> | 69.38 | <u>46,370,607.80</u> | 113.48 |
| Utilidad (o Pérdida) | <u>6,030,661.66</u> | 30.62 | <u>-5,509,668.66</u> | -13.48 |